

Name of meeting: District Committee – Kirklees Rural Public Meeting

Date: 21 July 2016

Title of report: Devolved Budgets - Projects and Proposals for Expenditure

Is it likely to result in spending or saving £250k or more, or to have a significant effect on two or more electoral wards?	N/A
Is it in the Council's Forward Plan?	N/A
Is it eligible for "call in" by Scrutiny?	Yes
Date signed off by <u>Director</u> & name	Kimiyo Rickett – Assistant Director Communities and Leisure
Is it signed off by the Director of Resources?	
Is it signed off by the Assistant Director – Legal, Governance & Monitoring?	
Cabinet member portfolio	Community Development, Councillor Involvement In New Council

Electoral [wards](#) affected: Denby Dale, Kirkburton, Colne Valley, Golcar, Holme Valley North, Holme Valley South

Ward councillors consulted: All

Public or private: Public

1. Purpose of report

The report outlines the budget balances and the funding proposals for decision.

2. Key points

2.1 The devolved budgets enable the District Committee to develop activities and interventions tailored to the needs of the district under agreed priority themes.

2.2 Priority Themes

The District Committee has agreed the following priority themes:

Early Intervention and Prevention - tackling issues early to delay or prevent bigger problems from occurring.

Economic Resilience - building resilient communities where people are skilled and have economic opportunities.

2.3 Delegated Budgets

District Committee budget balances are as follows:

• Revenue	-	£142,815.37
• Capital	-	£9,808.18
• New Homes Bonus	-	£286,487.00
• HRA Environmental Works	-	£51,217.00

Appendix 1	– project summaries
Reports 1- 7	– detailed project reports
Appendix 2	– budget breakdown

2.4 Fast Track Commissions and Discretionary Grants

Any urgent grants under £500 and commissions under £1,000 supported by councillors, the Chair of the district committee and approved by the Head of Safe and Cohesive Communities since the last district committee meeting to be noted on the decision summary:

Huddersfield University Students Union for Slaithwaite Underpass Mural – Colne Valley Ward - **£150.00 – Discretionary Grant**

(Total project cost £1,040.00 – over 200 volunteering hours)

Friends of Marsden Park - towards a Picnic in the Park Community Event on Sunday 12th June to celebrate the Queen's 90th Birthday – Colne Valley Ward - **£350.00 – Discretionary Grant**

(total project cost £350 - over 50 volunteering hours)

2.5 Underspends to be returned to District Committee Revenue Budget

£200.00 underspend – Colne Valley Ward (£100) and Golcar Ward (£100) – Village Enhancement Commitments – Promotion of Fundraising (project approved 13/11/2014 - £200)

£100.00 underspend – Golcar Ward - Colne Valley and Golcar Greenway – consultation (project approved 19/03/2014 - £200.00)

Colne Valley Councillors wish a change of use for engagement generally with their £100 and Golcar Councillors wish to return their £100 to the committee budget

£150.00 (£100 back from Metro for travel cards) underspend - Kirkburton Ward - CAB Outreach Shepley and Skelmanthorpe (project approved 12/02/2015 - £150.00)

2.6 Underspends to be returned to District Committee Capital Budget.

£1,582.67 underspend – Colne Valley Ward – Watersheds – Scammonden Water (project approved 17/09/2009 - £40,208.03)
(2011-2012 - £12,075.26; 2012-2013 - £10,050.10; 2014-2015 - £5,500.00 = £38,625.36 spent overall).

£2,000 underspend – Benches at Town End, Golcar – Golcar Ward
(project approved 19/03/2014 - £2,000.00)

£500 underspend – Longwood Edge Fencing, Golcar – Golcar Ward
(project approved 19/03/2014 - £3,200.00).

£2,699.43 underspend – Spring Lane, New Mill – Holme Valley South Ward
(project approved 22/03/2012 – £6,000.00).

£2,498.99 underspend – Streetscene and Safety Improvements – Wilshaw Road, Netherthong – Holme Valley North Ward (project approved £1,231.00 12/12/2013 but revenue approval was added to this of £6,269.00 = £7,499.77; £5,000.78 was spent leaving the underspend to be returned to the capital budget).

£5,000.00 underspend - for the Colne Valley Green Way Feasibility – Golcar Ward - (£10,000 approved 19/03/2015 Golcar and Colne Valley ward

Colne Valley still allocated to the feasibility study for now.

£25k underspend – Additional car parking Holme Village – Holme Valley South Ward (grant approved to Holme Village Residents Association 27/03/2014 - £25k)

2.7 Proposed Change of Use

Colne Valley Ward (£100) – Colne Valley and Golcar Greenway – consultation (project approved 19/03/2014 - £200.00). 2016-2017 engagement activity.

3. Implications for the Council

Implications are as detailed in the attached reports.

4. Consultees and their opinions

Consultees are as detailed in the attached reports.

5. Next steps

Relevant services and organisations and the public will be informed of the committee decisions. If funding is approved projects will be progressed as outlined in the attached reports.

6. Officer recommendations and reasons

As detailed in the attached reports.

7. Cabinet portfolio holder recommendation

Not applicable

8. Contact officer and relevant papers

Julie McDowell, Area and Neighbourhood Action Co-ordinator

Communities and Leisure; Tel: 01484 221000

Julie.McDowell@kirklees.gov.uk

Carol Gilchrist, Engagement and Cohesion Manager

Communities and Leisure; Tel: 01484 221000

carol.gilchrist@kirklees.gov.uk

9. Assistant Director responsible

Kimiyo Rickett, Assistant Director

Communities and Leisure; Tel: 01484 221000

kimiyo.rickett@kirklees.gov.uk

Report: 1	
Project Name: Milnsbridge Library Art Work	
Organisation:	
Location: Milnsbridge	
Ward/Area: Market Street, Milnsbridge	
Expected Outcomes: Improve attractiveness of centre, community involvement	
Priorities: Supporting communities to do more for themselves.	
Amount requested: (Revenue)	£600.00

Report: 2 (Grant)	
Project Name: Honley Feast Event	
Organisation: Honley Business Association	
Location: Honley Cricket Ground	
Ward/Area: Holme Valley North	
Expected Outcomes: Contribute to local economy and community cohesion in the village	
Priorities: Economic resilience/ supporting communities to help themselves	
Amount requested: (Revenue)	£1,000.00

Report: 3	
Project Name: Milnsbridge Riverside Walk - steps project	
Organisation: Milnsbridge Enhancement Group	
Location: River Colne Weir to Britannia Road, Milnsbridge	
Ward/Area: Golcar	
Expected Outcomes: Increased use of the riverside walk	
Priorities: Supporting communities to do more for themselves and each other/ health and well being	
Amount requested: (Revenue)	£1,010

Report: 4	
Project Name: Leymoor Cricket Club pavilion repair & enhancement	
Organisation: Leymoor Cricket Club	
Location: Leymoor Cricket Club	
Ward/Area: Golcar	
Expected Outcomes: Continuation of amateur competitive cricket in a clean, safe environment	
Priorities: Supporting communities to help themselves, health & well being	
Amount requested: (Capital)	£1,162.00

Report: 5	
Project Name: Birdsedge Replacement Public Bench	
Organisation:	
Location: Birdsedge Main Road	
Ward/Area: Denby Dale	
Expected Outcomes: seat for public use/ community facility	
Priorities: Supporting communities to help themselves	
Amount requested: (Revenue)	£1,240.00

Report: 6 (Grant)	
Project Name: Wooldale Community Association Car Park Renovation and Alterations	
Organisation: Wooldale Community Association	
Location: Wooldale	
Ward/Area: Holme Valley South	
Expected Outcomes: Improved access to community facility	
Priorities: Supporting communities to do more for themselves and each other	
Amount requested: (Capital)	£4,000.00

Report: 7	
Project Name: Honley Cricket Club new Changing Rooms and Pavilion Refurbishment	
Organisation: Honley Cricket Club	
Location: Honley	
Ward/Area: Holme Valley North	
Expected Outcomes: Safe environment, modern facilities to meet the needs of increased users	
Priorities: Supporting local communities to do more for themselves and health and well being	
Amount requested: (New Homes Bonus)	£10,000

Report: 8	
Project Name: Colne Valley/ Golcar NMG	
Organisation: Colne Valley/ Golcar NMG	
Location: Colne Valley/ Golcar	
Ward/Area: Colne Valley and Golcar	
Expected Outcomes: Impact on community safety	
Priorities: Early intervention and prevention/ supporting community safety partnership work	
Amount requested: (Capital)	£2,000.00



Name of meeting: District Committee – Kirklees Rural Public Meeting

Date: 21st July 2016

Title of report: Milnsbridge Library Art Work

Is it likely to result in spending or saving £250k or more, or to have a significant effect on two or more electoral wards?	Not applicable
Is it in the Council's Forward Plan?	Not applicable
Is it eligible for call in by Scrutiny?	Yes
Date signed off by <u>Director</u> & name Is it signed off by the Director of Resources? Is it signed off by the Assistant Director – Legal, Governance & Monitoring?	Kimiyo Rickett, Assistant Director Communities & Leisure, 12/7/16 No financial implications No legal implications
Cabinet member portfolio	Not applicable

Electoral [wards](#) affected: Golcar

Ward councillors consulted: Councillor Hilary Richards

Public or private: Public

1. Purpose of report

To consider £600 revenue funding towards the moving of the Milnsbridge Library art work in the centre of Milnsbridge.

2. Key points

2.0 The building which displays the current art work in Milnsbridge is being converted by the Council into two flats. The artist Gustavo Mainetti has secured permission from the owner of the adjacent building to move the display to this building so that it can continue to be enjoyed by the local community and visitors. The art work is popular and has become a part of the landscape of the local community.

2.1 Work has started to move the art work and funding is sought to finish off the move to a quality standard. See through vinyl will be used on all windows and glass doors to tell the story of the library. A metal plaque will name the schools and funders involved. A photo is appended.

2.2 Local primary schools (including Crow Lane, Cowlersley, Beech and Manor Road) are working with the artist on the project. Local poets and school children will also be able to put their works in virtual books that can be downloaded on smart phones etc.

2.3 Cost breakdown

The committee is asked to fund the supply of materials. Labour installation will be done by the artist.

Item	Amount requested from district committee	Amount funded from other sources	Total Cost
See through vinyl for windows and door	£300	-	
Paint for walls around windows/ doors and doors	£80	-	
Timber for shelves	40	-	
Metal plaque	£80	-	
Solar powered lights	£70	-	
Outdoor clock (new one)	£30	-	
Totals	£600		£600

2.4 Timescales

The work needs to start as soon as possible as Kirklees Neighbourhood Housing need to start work on the flats as soon as they can.

2.5 Volunteers

The artist is planning to work up to 100 hours on the project on a voluntary basis.

3. Implications for the Council

The proposal meets the Council priority of communities supporting themselves and each other, and helps to improve the local economy by improving the attractiveness of Milnsbridge village centre.

4. Consultees and their opinions

Councillor Hilary Richards is supportive of the proposal.

5. Next steps

Subject to the funding application being approved monitoring information on the impact of the project will be sought. The funding will be released on production of receipts for the materials purchased.

6. Officer recommendations and reasons

The Committee is asked to consider the application.

7. Cabinet portfolio holder's recommendations

Not applicable

8. Contact officer and relevant papers

Julie McDowell, Area & Neighbourhood Co-ordinator, Tel 01484 221000, email julie.mcdowell@kirklees.gov.uk

9. Assistant director responsible

Kimiyo Rickett, Communities and Leisure

Report 1





Name of meeting: District Committee – Kirklees Rural Public Meeting

Date: 21st July 2016

Title of report: Grant application – Honley Feast

Is it likely to result in spending or saving £250k or more, or to have a significant effect on two or more electoral wards?	Not applicable
Is it in the Council's Forward Plan?	Not applicable
Is it eligible for call in by Scrutiny?	Yes
Date signed off by Director & name	Kimiyo Rickett, Communities and Leisure 12/07/16
Is it signed off by the Director of Resources?	No financial implications
Is it signed off by the Assistant Director – Legal, Governance & Monitoring?	No legal implications
Cabinet member portfolio	Not applicable

Electoral [wards](#) affected: Holme Valley North

Ward councillors consulted: Councillor Charles Greaves, Edgar Holroyd-Doveton and Terry Lyons

Public or private: Public

1. Purpose of report

To consider a grant application from Honley Business Association for £1,000 revenue towards the Honley Feast event on 17th September 2016.

2. Key points

2.0 Honley Business Association is resurrecting the famous Honley Feast from days gone by. The event was historically an opportunity for villagers, business owners and visitors to come together to celebrate through music, food, sporting events and all that is good in the village.

2.1 The Association is organising stalls for local entrepreneurs with fledgling businesses to sell local produce to take away, as well as to eat at the event. The village will be decorated and a big sing is planned with the involvement of a local brass band. Honley Business Association is working with Honley Civic Society and Honley Village Trust to ensure the event is co-ordinated.

2.2 The aim of Honley Business Association is to promote the village of Honley to residents and visitors with a view to improving trade and encouraging more small businesses to move into the village and create employment opportunities. Over the last 12 months several shops and businesses have become vacant but take up among new businesses has been high.

2.3 Timescales

The event will take place on Saturday 17th September 10 am to 6 pm in Honley cricket field.

2.4 Cost breakdown

Item	Amount requested from district committee	Amount funded from other sources	Total cost
Marquee hire	£350	£400	£750
PR/ marketing	£100	£150	£250
Toilet hire	-	£350	£350
Kirklees parking	£250	-	£250
Entertainment licence	£25	-	£25
Insurance	-	Pro rata £150	£150
Children's entertainment	£25	£75	£100
Stage entertainment co-ordinator	£250	-	£250
Totals	£1,000	£2,125	£3,125

Holme Valley Parish Council has granted £1,000 towards the event and the Business Association is contributing £1,125 from its own funds.

Approximately 50 volunteers/ 700 hours of volunteering will organise the event, set up tents and equipment, make refreshments, organise family games and entertainment, and first aid among other tasks.

3. Implications for the Council

The Association is registered with the Council's grant access point. The application meets the Council's priority of supporting communities to do more for themselves and each other and the local economy.

The Association last received a grant from the district committee of £1k towards the 2015 Christmas Lights Switch on and provided feedback at the committee meeting in March 2016. The Association has run several large scale events in Honley since it was formed in 2013.

4. Consultees and their opinions

All owners of premises involved have been contacted and permission granted. An events licence will be applied for and parking options are being discussed with the Council.

Ward councillors Charles Greaves, Edgar Holroyd- Doveton and Terry Lyons.

5. Next steps

Subject to approval of the application the group will be asked to provide monitoring and evaluation of the outcome of the work done.

6. Officer recommendations and reasons

The Committee is asked to consider the grant application.

7. Cabinet portfolio holder's recommendations Not applicable

8. Contact officer and relevant papers

Julie McDowell, Area & Neighbourhood Co-ordinator, Tel 01484 221000, email julie.mcdowell@kirklees.gov.uk

9. Assistant director responsible

Kimiyo Rickett, Communities and Leisure



Name of meeting: District Committee – Kirklees Rural Public Meeting

Date: 21st July 2016

Title of report: Grant application – Milnsbridge Riverside Walk – Steps Project

Is it likely to result in spending or saving £250k or more, or to have a significant effect on two or more electoral wards? No	Not applicable
Is it in the Council's Forward Plan?	Not applicable
Is it eligible for call in by Scrutiny?	Not applicable
Date signed off by <u>Director</u> & name	Kimiyo Rickett, Assistant Director Communities & Leisure 12/7/16
Is it signed off by the Director of Resources?	No financial implications
Is it signed off by the Assistant Director – Legal, Governance & Monitoring?	No legal implications
Cabinet member portfolio	

Electoral [wards](#) affected: Golcar

Ward councillors consulted: Councillors Andrew Marchington, Christine Iredale and Hilary Richards

Public or private: Public

1. Purpose of report

To consider a grant application by Milnsbridge Enhancement Group for £1,010 revenue to repair the steps up from the River Colne weir to Britannia Road.

2. Key points

2.0 In 2001-3 Milnsbridge Enhancement Group created a riverside walk from the bottom of River Street to Britannia Road along with a circular area for relaxation and fishing next to the River Colne weir. The steps up to Britannia Road were from the weir were partially made from concrete blocks and partially from wood.

2.1 The steps made from wood have decayed and disintegrated, leaving unsafe access and egress from the site to Britannia Road. The group wishes to renew the steps using plastic board back filled with gravel, copying the design used successfully in Beaumont Park. Due to the steepness of the steps there will be a handrail to one side. The work will be done by the Environmental Alliance which has provided a quote for the work.

2.2 The Riverside Walk was created as part of a circular canal and riverside walk around Milnsbridge, which is advertised by the Group. Information pamphlets are held in local shops and were held in Tourist Information Centres. The walk is regularly used by walkers and fishers though use has declined since disintegration of the steps last year. The walk has been used by local Scout groups to explain the former industry of the area. It is estimated to be used by over a 1,000, mainly local people per year.

2.3 Over the lifetime of the walk £17,000 has been spent on its creation and many hours of volunteering put in to its upkeep. Milnsbridge Enhancement Group is committed to the long term maintenance of the walk. The walk is built into the Planning permission given for new homes in the area behind River Street. The Group keeps down vegetation on the walk and sprays the stone area around the weir.

2.4 Photos below: -



Steps from Weir to Britannia Road in 2002



River Colne, Weir and Circular Stone Area



Decayed steps in 2016



New steps in Beamont Park

2.5 Timescale

The work will be done in Summer 2016 and take less than one week.

2.6 Cost breakdown

Item	Amount requested for District Committee	Amount requested from other sources	Total Cost
Donated recycled plastic timber	Nil	Nil	Nil
Labour (2x3 persons days of work)	£1,010	Nil	£1,010
Total	£1,010	Nil	£1,010

Money in the Group's bank account is earmarked for existing commitments, including £200 donated by the Jo Barnes Fund for picnic benches on the Riverside Walk.

3. Implications for the Council

Milnsbridge Enhancement Group is registered with the Council's Grant Access Point. The group has a score of 1a which means the overall management arrangements are acceptable for the type of organisation.

The Group is a voluntary organisation, in existence for 21 years, dedicated to improving Milnsbridge by doing clean ups, providing lit Christmas trees outside the shops and maintaining the Riverside Walk.

The application meets the Council's priority of supporting communities to do more for themselves and each other and the health and well being of the local community.

4. Consultees and their opinions

There is no registered owner of the land and long standing attempts by the group to establish ownership of the land have been fruitless.

5. Next steps

Subject to approval of the application the group will be asked to provide monitoring and evaluation of the outcome of the work done.

6. Officer recommendations and reasons

The Committee is asked to consider the grant application.

7. Cabinet portfolio holder's recommendations

Not applicable

8. Contact officer and relevant papers

Julie McDowell, Area & Neighbourhood Co-ordinator, Tel 01484 221000 email julie.mcdowell@kirklees.gov.uk

9. Assistant director responsible

Kimiyo Rickett, Communities and Leisure



Name of meeting: District Committee – Kirklees Rural Public Meeting

Date: 21st July 2016

Title of report: Grant application – Leymoor Cricket Club Pavilion Repair and Enhancement

Is it likely to result in spending or saving £250k or more, or to have a significant effect on two or more electoral wards?	not applicable
Is it in the Council's Forward Plan?	not applicable
Is it eligible for call in by Scrutiny?	Yes
Date signed off by <u>Director</u> & name	Kimiyo Rickett, 12/7/16
Is it signed off by the Director of Resources?	No financial implications
Is it signed off by the Assistant Director – Legal, Governance & Monitoring?	No legal implications
Cabinet member portfolio	Not applicable

Electoral [wards](#) affected: Golcar

Ward councillors consulted: Councillors Christine Iredale, Andrew Marchington and Hilary Richards

Public or Private: Public

1. Purpose of report

To consider a grant application for £1,162 capital from Leymoor Cricket Club towards repair and enhancement of the club pavilion.

2. Key points

2.1 In Spring 2015 the Cricket Club replaced the roof of the pavilion building (changing rooms and refreshment room) and upgraded the front wall facing the playing area. The new roof has a 20 year guarantee.

2.2 The other 3 outer walls are in a state of disrepair and the club is hoping to improve them to the standard of the front facing wall. Planning permission has been obtained to do this additional work and the club is in a position to cover over 50% of the costs of this second phase of building upgrade.

2.3 Cricket has been played at Leymoor since 1895. The club is completely amateur, providing facilities for three competitive teams and the ground is popular for charity and fund raising events.

2.4 The works to the pavilion will have cost approximately £10k once the second phase is complete. Costs have been kept down by the club's players and officials completing the vast majority of the labour themselves.

2.5 Along with on-going and completed work internally (new kitchen area, shower upgrade) the completion of this external upgrade will ensure the Club has modern facilities with a potential life of 25 years plus requiring only minimum maintenance. It will help to ensure the continuation of amateur competitive cricket (two clubs with one weekend league and one evening league) in the local area using a clean and safe environment.

2.6 The club facilities are surrounded by residential housing and local residents have already mentioned how delighted they are by what has been completed already. They also shared their disappointment about the delay of completing the full building upgrade due to the planning process and the need to raise more funds. Completion of the project will mean the facilities are more in line with their surrounds.

2.7 Timescales

The work is planned to start in mid July 2016 and will take approximately 6-8 weeks of the club tradesmen working evenings and Sundays when there are no fixtures.

2.8 Cost Breakdown

Based on costings from local suppliers for materials (cladding and wood frames from local company Bowland and Shaw), wood from B&Q and Wickes at wholesale and upvc windows from a wholesaler in Slaithwaite.

Item	Amount requested from District Committee	Amount funded from other sources	Total Cost
All labour costs		£1,200	£1,200
Cladding & wood frames for fixing	£450		£450
UPVC windows	£600		£600
Planning fee & drawings	£112	£100	£212
Total	£1,162	£1,300	£2,462

The labour costs are the club's contribution, members who are tradesmen are completing the job for free.

3. Implications for the Council

The club is registered with the Council's Grant Access Point. It has a score of 3 "efficient and effective;" the overall quality of governance is acceptable and I am confident the organisation effectively manages itself, they have appropriate policies and procedures in place.

The application meets the Council's priorities of supporting communities to do more for themselves and each other and early intervention and prevention.

4. Consultees and their opinions

Planning permission has been obtained from Kirklees Planning Services. A condition of the club leasing the land from the land owners is that the facilities be kept in good working order.

The report has been shared with the Council's Sport and Physical Activity Team which is supportive of the proposal.

5. Next steps

Subject to approval of the application the group will be asked to provide monitoring and evaluation of the outcome of the work done.

6. Officer recommendations and reasons

The Committee is asked to consider the grant application.

7. Cabinet portfolio holder's recommendations

Not applicable

8. Contact officer and relevant papers

Julie McDowell, Area & Neighbourhood Co-ordinator, Tel 01484 221000 email julie.mcdowell@kirklees.gov.uk

9. Assistant director responsible

Kimiyo Rickett, Communities and Leisure



Name of meeting: District Committee – Kirklees Rural Public Meeting

Date: 21st July 2016

Title of report: Birdsedge Replacement Public Bench

Is it likely to result in spending or saving £250k or more, or to have a significant effect on two or more electoral wards?	Not applicable
Is it in the Council's Forward Plan ?	Not applicable
Is it eligible for call in by Scrutiny ?	Yes
Date signed off by <u>Director</u> & name	Kimiyo Rickett, Assistant Director Communities and Leisure 12/07/16
Is it signed off by the Director of Resources?	No financial implications
Is it signed off by the Assistant Director – Legal, Governance & Monitoring?	No legal implications
Cabinet member portfolio	Not applicable

Electoral [wards](#) affected: Denby Dale

Ward councillors consulted: Councillor Graham Tuner, Jim Dodds, Michael Watson

Public or private: Public

1. Purpose of report

To consider allocating £1,240 revenue for a replacement public bench in Birdsedge.

2. Key points

2.0 The public bench on the main road (adjacent to the bus stop and village hall) at Birdsedge was destroyed in an accident some time ago. Enquires into the ownership of the bench suggest that it was fitted by the Denby Dale Urban District Council prior to 1974.

2.1 Local residents have asked for a replacement bench to be fitted. Quotes have been obtained from two local companies on the recommendation of Streetscene and

Housing Service, on the basis of durability, easy to maintain, and in keeping with the location and style of the previous bench.

2.2 The preferred design is a cast iron bench with metal frame and lattes from G & D Enterprises, Lockwood. The cost of the bench is £1,160 and the fitting cost is £80. Photo of similar style bench:



2.3 Timescales

Once ordered the bench will take 6-8 weeks to be supplied and fitted.

3. Implications for the Council

The bench is designed to be durable and low maintenance so should have no maintenance implications for the Council.

4. Consultees and their opinions

Cllr Graham Turner, Jim Dodds, Michael Watson

5. Next steps

Subject to approval of funding an order will be placed.

6. Officer recommendations and reasons

The Committee is asked to consider the request.

7. Cabinet portfolio holder's recommendations

Not applicable

8. Contact officer and relevant papers

Julie McDowell, Area & Neighbourhood Co-ordinator, Tel 01484 221000,
email julie.mcdowell@kirklees.gov.uk

9. Assistant director responsible

Kimiyo Rickett, Communities and Leisure



Name of meeting: District Committee – Kirklees Rural Public Meeting

Date: 21st July 2016

Title of report: Grant application – Wooldale Community Association
Car Park Renovation and Alterations

Is it likely to result in spending or saving £250k or more, or to have a significant effect on two or more electoral wards?	Not applicable
Is it in the Council's Forward Plan?	No
Is it eligible for call in by Scrutiny?	Yes
Date signed off by Director & name Is it signed off by the Director of Resources? Is it signed off by the Assistant Director – Legal, Governance & Monitoring?	Kimiyo Rickett, Assistant Director Communities & Leisure, 12/07/16 No financial implications No legal implications
Cabinet member portfolio	Not applicable

Electoral [wards](#) affected: Holme Valley South

Ward councillors consulted: Councillors Donald Firth, Ken Sims and Nigel Patrick

Public or private: Public

1. Purpose of report

To consider a grant application for £4,000 capital by Wooldale Community Association towards work to renovate and alter the community centre car park.

2. Key points

2.0 The car parking facilities at Wooldale Community Centre are in a dilapidated state and require updating. Earlier this year the Association purchased 15 bags of tarmac and several members spent most of the day repairing the worst potholes.

2.1 The Centre is well used by local groups; 14 groups use it regularly and 200-300 people visit it weekly. The Association wishes to improve the parking facilities for the benefit of users.

2.2 Wooldale Community Association has applied to Kirklees Council for the asset transfer of the building/ car park and will take on responsibility for all repair and maintenance costs.

2.3 Timescales

The work is due to take place between October and November 2016.

2.4 Cost Breakdown

Item	Amount requested from district committee	Amount funded from other sources	Total Cost
Car park upgrade	£4,000	£7,068*	£11,068

* The group will be contributing £6,068 from its own funds towards the work and is applying to Holme Valley Parish Council for £1,000 (decision will be made Summer 2016).

Three quotes have been obtained from local contractors for £9,708, £11,068 (the preferred quote from D Haigh & Co Tarmacadam Specialists), and £11,621.

3. Implications for the Council

3.0 Responsibility for Wooldale Community Centre and car park is due to pass from Kirklees Council to the Community Association in Summer 2016, once the asset transfer is concluded. Cabinet approved the transfer in December 2016. The application meets the Council's priority of communities doing more for themselves and each other.

3.1 The Association is registered with the Council's Grant Access Point and is assessed as having a very high quality of governance in place.

4. Consultees and their opinions

The Council's Corporate Landlord and Legal Services have confirmed that the asset transfer is due to be completed in Summer 2016. Councillors Donald Firth, Nigel Patrick and Ken Sims.

5. Next steps

Subject to approval of the application the group will be asked to provide monitoring and evaluation of the outcome of the work done.

6. Officer recommendations and reasons

The Committee is asked to consider the grant application, which is subject to the completion of the asset transfer.

7. Cabinet portfolio holder's recommendations

Not applicable

8. Contact officer and relevant papers

Julie McDowell, Area & Neighbourhood Co-ordinator, Tel 01484 221000
email julie.mcdowell@kirklees.gov.uk

9. Assistant director responsible

Kimiyo Rickett, Communities and Leisure



Name of meeting: District Committee – Kirklees Rural Public Meeting

Date: 21st July 2016

Title of report: Grant application – Honley Cricket Club new Changing Rooms and Pavilion Refurbishment

Is it likely to result in spending or saving £250k or more, or to have a significant effect on two or more electoral wards?	Not applicable
Is it in the Council's Forward Plan ?	Not applicable
Is it eligible for call in by Scrutiny ?	Yes
Date signed off by Director & name	Jacqui Gedman 13/7/16
Is it signed off by the Director of Resources?	Yes 13/7/16
Is it signed off by the Assistant Director – Legal, Governance & Monitoring?	Not yet
Cabinet member portfolio	Not applicable

Electoral [wards](#) affected: Holme Valle North

Ward councillors consulted: Councillors Charles Greaves, Edgar Holroyd- Doveton, Terry Lyons

Public or private: Public

1. Purpose of report

To consider a grant application from Honley Cricket Club for £10k New Homes Bonus funding towards new changing rooms at the pavilion.

2. Key points

2.0 The cricket pavilion at Honley Cricket Club ground, built nearly 100 years ago, is in need of serious upgrade and refurbishment. This is to safeguard the structural integrity and safety as well as to rework the interior to provide modern facilities to meet the needs of the club and other local groups which use the facilities.

2.1 In order to meet the English Cricket Board and Football Foundation guidelines the pavilion needs to be extended at the Far End Lane side to accommodate new ground floor changing rooms, toilets and showers. The lower pavilion will be refurbished to provide a further changing room, showers and official's rooms for disabled sportsmen and when mixed teams are playing.

2.2 Benefits and outcomes

The club attracts cricketers both at senior level (2 teams) and junior level (7 mixed sex teams) from Honley and the wider Holme Valley. The club now has 9 teams, 100 years ago there were 3 teams. Local user groups include Honley Junior Football Club, Honley Senior Football Club, Honley High School, Honley Junior School and Holmfirth Harriers. The juniors cannot change, by law, with adults and the junior cricket teams are mixed.

2.3 In addition it will provide a facility that will allow use by wider groups for example disabled cricketers, women's cricket, senior football clubs and potentially other sports and community initiatives for example the recently launched Honley Feast event will take place on 17th September at the cricket ground.

2.4 Good facilities will encourage young people of all abilities and backgrounds to participate in sport, fostering self esteem, team work, skills development, good health and community spirit.

2.5 Cost breakdown

The project has been tendered and local builder RA Berry & Son Ltd of Holmfirth has been appointed.

Item – towards Planning	Amount requested from district committee	Amount funded from other sources	Total Cost
New changing rooms	£10,000	£167,000	£177,600
External work to create ramp and landing areas including disabled access	-	£19,200	£19,200
Pavilion refurbishment	-	£83,274	£83,274
Perimeter fence around football pitch	-	£4,279	£4,279
Roof replacements		£15,000	£15,000
Legal fees, planning permission, valuation and architects fees		£14,411	£14,411
Totals	£10,000	£303,674	£313,674

The club has raised £295,000 funding to date against the total project costs of £310,000 plus. An amount of £90,000 is being contributed from club funds. Also a grant of £50,000 from the English Cricket Board plus £25,000 loan agreed in July 2016. Grant of £50,000 agreed by Football Foundation June 2016 (to be finalised August 2016).

An application for £75,000 has been made to the Sport England Inspired Facilities Grant, a final decision is due on 8th August 2016, and is subject to the above partner funding being confirmed.

2.6 Timescales

The work will start on 19th September 2016 and is expected to take 5 months.

2.7 Volunteers

Over 30 volunteers will be involved in the delivery of the project providing free labour and skills of 1,000 hours in accountancy, marketing, legal, surveying, architecture, ground management, building, plumbing, electrics and joinery.

2.8 The freehold title to the ground is owned by Honley Cricket Ground Trustees. Since 1928 the trustees have a legal duty to hold the ground in trust forever for the people of Honley to play cricket and other sports as appropriate. The Ground Trustees lease the cricket ground to Honley Cricket Club. The lease expires in 2036. Permission has been given by the Ground Trustees to the club to carry out the project.

2.9 New Homes Bonus Criteria

The application meets the New Homes Bonus Criteria, helping to deliver priorities and actions in the Early Intervention & Prevention and Economic Resilience programmes, and district committee priority of health and well being/ access to physical activity in local communities.

Specific criteria “funding is used to help deliver priorities and actions in the Council’s early intervention & prevention and economic resilience; environment & greenspace “improvement of sports facilities, refurbishment of changing rooms, drainage, new goal posts and sports club development.”

3. Implications for the Council

The project meets the Council priorities of supporting communities to do more for themselves and each other and early intervention and prevention.

Planning permission was received for the alterations from the Council on 5th March 2016.

The Club is in the process of registering with the Council’s Grant Access Point.

The Holme Valley Area Committee gave the club a grant of £10,000 in October 2013, which helped to kick start the project. This funding was used to pay for architects fees (£8,580), for Planning permission (£770) and estate agent fees for land swap valuations (£414). The land swap of 54 square metres of the cricket ground for 54 square metres of the adjacent Recreation Ground is close to being completed.

4. Consultees and their opinions

Councillor Charles Greaves is supportive of the proposal.

Sports and Physical Activity Team, Martin Gonzalez (Sports & Physical Activity Development Manager) “in the pitch playing strategy it is noted that this club has overplay on the cricket pitch and it is recommended that improvement be made to the pitch quality to sustain this level of activity. I would support the work that they are planning on undertaking, but improved facilities could result in even greater levels of overplay.”

Response from the club is that their experienced groundsman has prepared the ground for over 30 years (raking, spiking, feeding, cutting). Both he and the club have won awards for the state of the pitch with the Sykes Cup Final played on it every 2 years as well as representative matches (for example Yorkshire U19s, Lancashire U19s). Honley Junior football clubs play on it in winter which helps to aerate it and reduce moss. Keeping the pitch and square to a good standard is budgeted for each year by the club.

5. Next steps

If the application is approved then the funding will be released in 2 stages, 75% on proof that there is a contract of work in place and 25% on completion of the project.

6. Officer recommendations and reasons

The Committee is asked to consider the application, with funding subject to the completion of the GAP registration process.

7. Cabinet portfolio holder’s recommendations

Not applicable

8. Contact officer and relevant papers

Julie McDowell, Area & Neighbourhood Co-ordinator, Tel 01484 221000, email julie.mcdowell@kirklees.gov.uk

9. Assistant director responsible

Kimiyo Rickett, Communities and Leisure



Name of meeting: District Committee – Kirklees Rural Public Meeting

Date: 21st July 2016

Title of report: Funding for community safety activities in Colne Valley and Golcar.

Is it likely to result in spending or saving £250k or more, or to have a significant effect on two or more electoral wards?	Not applicable
Is it in the Council's Forward Plan ?	No
Is it eligible for "call in" by Scrutiny ?	Yes
Date signed off by <u>Director</u> & name Is it signed off by the Director of Resources? Is it signed off by the Assistant Director – Legal, Governance & Monitoring?	Kimiyo Rickett, Assistant Director Communities & Leisure 12/7/16 No financial implications No legal implications
Cabinet member portfolio	Community Cohesion & Schools

Electoral [wards](#) affected: Colne Valley, Golcar

Ward councillors consulted: Councillors Donna Bellamy, Nicola Turner, Rob Walker, Andrew Marchington, Christine Iredale, Hilary Richards

Public or private: Public

1. Purpose of report

To consider allocating £2,000 revenue funding for community safety activities in Colne Valley and Golcar in response to local issues that may arise during 2016/17.

2. Key points

2.0 For several years a small amount of money has been allocated to the area to respond to issues in a timely manner. Partners involved include the Neighbourhood Policing Team, KHN and other Kirklees services and partners, as well as the ward councillors.

2.1 In the past funding has been used for camera deployment (a report has been requested from System Vision on the impact of the cameras), “no cold calling” stickers, and helping to tackle the Ale Trail problems in Slaithwaite and Marsden. Other examples include printing of publicity materials (flyers and posters) and materials to support work requested by the Community Pay Back Team (gloves, bin liners etc.) and smart water marking of property.

2.2 In order to respond to issues raised in a timely manner it is proposed that £1,000 for Golcar Ward and £1,000 for Colne Valley Ward, total £2,000 is made available for the area.

3. Implications for the Council

The provision of a small amount of funding empowers partners to undertake activities that may have a small cost associated with them and therefore respond to situations in a timely manner. Such interventions support the Council priorities around prevention and early intervention if necessary.

4. Consultees and their opinions

The need to set aside a small sum of funding has been discussed with the Colne Valley Ward Councillor and the Golcar Ward Councillors.

5. Next steps

Subject to allocation of funding the money will be available to use during 2016-17 and any spend will be reported to the district committee with monitoring information on its impact.

6. Officer recommendations and reasons

The Committee is asked to consider the allocation of funding.

7. Cabinet portfolio holder recommendation

Not applicable

8. Contact officer and relevant papers

Javier Santana Acosta, Safer Kirklees Rural Officer Tel 01484 221000, email javier.santana-acosta@kirklees.gov.uk

9. Assistant director responsible

Kimiyo Rickett, Communities and Leisure

Kirklees Rural District Committee Delegated Budgets:

Revenue

	Carried forward from 2015-2016	Allocation 2016-2017	Total Budget 2016-2017
Colne Valley	£15,890.03	£12,910.00	£28,800.03
Denby Dale	£5,558.49	£12,910.00	£18,468.49
Golcar	£7,222.09	£12,910.00	£20,132.09
Holme Valley North	£6,869.11	£12,910.00	£19,779.11
Holme Valley South	£28,726.77	£12,910.00	£41,636.77
Kirkburton	£1,088.88	£12,910.00	£13,998.88
Total	£65,355.37	£77,460.00	£142,815.37

Capital

	Total Budget 2016-2017
Colne Valley	£2,613.75
Denby Dale	- £34.28
Golcar	£1,540.00
Holme Valley North	£0.00
Holme Valley South	£5,688.10
Kirkburton	£0.61
Total	£9,808.18

New Homes Bonus

	Allocated 2015 - 2016	Carried forward from 2015-2016 (roll-over)	Allocation 2016 -2017	Total Budget
Kirklees Rural District Committee	£150,084.00	£38,800.00	£111,284.00	£286,487.00

Estates and Environmental Works Budget

	Allocated 2015 – 2016	Spent 2015 – 2016	Roll-over
Kirklees Rural District Committee	£97,179.00	£45,962.00	£51,217.00